

2016- 2020 Capital Budget Request Form

Department Agency Number	270	Contact Name	JOHN FAUST / CUONG VU / HENRY DEAN						
Department Name	NOPD	Contact Number	John 504-915-7068 ; Vu 504-658-5388 ; Dean 504-330-4560						
Date		Contact E-Mail	jfaust@nola.gov ; cvvu@nola.gov ; hwdean@nola.gov						
Request #	Department Ranking	Priority Criteria Ranking	Project Name	Project Amount	2016	2017	2018	2019	2020
1	1	54	Test		\$ -	\$ -	\$ -	\$ -	\$ -
2	3	117	NOPD HQ Garage	\$1,000,000.00	\$ 200,000.00	\$ 800,000.00			
3	3	108	Garage Exterior Fins	\$ 750,000.00	\$ 250,000.00	\$ 500,000.00		\$ -	\$ -
4	1	111	Re-locate Support Services Lafitte Street	\$ 1,070,000.00	\$1,070,000.00		\$ -	\$ -	\$ -
5	1	108	HQ Interior renovations and repairs to windows, cladding and interior floors 2-5.	\$ 3,000,000.00	\$ 1,000,000.00	\$ 2,000,000.00	\$ -	\$ -	\$ -
6	1	111	NOFD Engine 33/40 & NOPD 4th District Police Consolidated Buildings	\$ 9,996,000.00	\$ 4,500,000.00	\$ -	\$ -	\$ -	\$ -
7	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
8	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
9	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
10	0	0	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL				\$ 15,816,000.00	\$ 7,020,000.00	\$ 3,300,000.00	\$ -	\$ -	\$ -

Department Head
Signature

Printed Name

Superintendent Michael S. Harrison

Date

Capital Budget Request Form			
Agency Number	Blank	Department Name	Blank
Project Name	Test	Department Priority Ranking	1
Project Type		Is a Land acquisition needed? (Y/N)	
Will this project be a permanent immovable improvement?		Does the request meet the General Obligation Bond requirement?	
Project Address		Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.			
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?		If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)		Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)		Proposed Funding Source	
Does this project fall in line with the current Zoning requirements		If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	For what year are you requesting the Project? 2016,2017, 2018, 2019,or 2020? Enter		
	2016		
	2017		
	2018		
	2019		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	2020		
	If no please discuss required improvements and estimated costs		

Capital Budget Request Priority Rating Form

Agency Number	Blank	Department Name	Blank
Project Name	Test	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	1	3	
Operating Budget	1	3	
Life Expectancy of Project	1	3	
Percent of Population Served by Projects	1	3	
Relation to dopted Plans	1	3	
Intensity of Use	1	3	
Scheduling	1	3	
Benefit/ Cost	1	3	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumption	1	3	
Timeliness/ External	1	3	
Public Support	1	3	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	18	54	

Capital Budget Request Form			
Agency Number	270	Department Name	NOPD
Project Name	NOPD HQ Garage	Department Priority Ranking	3
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	715 S. Broad St.	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Deterioration discovered on upper levels of NOPD parking garage. Julien Engineering is in the process of inspecting and testing entire garage area through core sampling and GPR.		
Five Year Summary	Determination as yet to be made on process going forward. Decision dependent on Engineer's report as to next step.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$1,000,000.00	Proposed Funding Source	
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Tha availability of parking in the area is limited and repairs will afford continued access with a positive impact to area residents.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No flooding or runoff impact for surrounding area. Structure is a nine level garage.		
What Benefit(s) will be provided to Public from this project?	Without off street parking, the NOPD impacts the surrounding neighborhood by having to park on the streets. This structure is also essential to provide parking for new Central Evidence and Property Structure at Gravier and S. White St.	For what year are you requesting the Project? 2016,2017, 2018, 2019,or 2020? Enter amount	
		2016	\$ 200,000.00
		2017	\$ 800,000.00
		2018	
		2019	
2020			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	270	Department Name	NOPD
Project Name	NOPD HQ Garage	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	1	3	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	3	9	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to dopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	2	6	
Special Need	2	6	
Entergy Consumption	1	3	
Timeliness/ External	3	9	
Public Support	1	3	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking		39	117

Capital Budget Request Form			
Agency Number	270	Department Name	NOPD
Project Name	Garage Exterior Fins	Department Priority Ranking	3
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	715 S. Broad St.	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Exterior concrete fins on HQ garage were discovered to have deteriorating metal suspension supports. Temporary measurements have been taken to support fins, but a more permanent resolution is required to protect public and employees.		
Five Year Summary	Determination as yet to be made on process going forward. Decision dependent on Engineer's report as to next step.		
Has an Architect or Engineer prepared drawings for this project?	Yes	If Yes please explain how this was funded and current status	Engineer is still in assessment stage and is preparing a report to reveal extent of damage and necessary repairs.
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 750,000.00	Proposed Funding Source	General Obligation Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project is essential to the safe operation and usage of NOPD HQ garage.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No. No negative impacts.		
What Benefit(s) will be provided to Public from this project?	Repair of concrete fins contributes to the safety of the public and employees of NOPD.	For what year are you requesting the Project? 2016,2017, 2018, 2019,or 2020? Enter amount	
		2016	\$ 250,000.00
		2017	\$ 500,000.00
		2018	
		2019	
2020			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	270	Department Name	NOPD
Project Name	Garage Exterior Fins	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	3	9	
Public Support	1	3	
Environmental Quality and Storm water Management	1	3	
TOTAL Ranking	36	108	

Capital Budget Request Form			
Agency Number	270	Department Name	NOPD
Project Name	Re-locate Support Services Lafitte Street	Department Priority Ranking	1
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	Yes
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Lafitte St. Between N. Lopez and N. Gayoso Sts.	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	With the construction of the Lafitte Greenway walking park, it is prudent to initiate efforts to relocate the Support Services unit, so as to enhance the beauty of the greenway. The current square footage needs for Support Services are as follows: 90,000 sq./ft. total area (300' x 300' site with fencing, gates and lighting) approximately \$50,000.00 ; 25,000 sq./ft. for barricade storage; 9,000 sq./ft. covered structure with foundations, slab and frame (3,000 s./ft. for office space included); 56,000 sq./ft. asphalt area with UG drainage for vehicle and equipment parking.		
Five Year Summary	Re-location may require acquisition of structure for sale or lease. Improvements may require expenditures in the area of \$1,070,000.00 for required square footage, not including cost of LAND ACQUISITION. A leasing alternative may be more viable or re-location to structure already owned by City.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 1,070,000.00	Proposed Funding Source	General Obligation Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Re-location allows for beautification of Lafitte Greenway with no impediments.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No		
What Benefit(s) will be provided to Public from this project?	The area along the Lafitte Greenway can be an eyesore at certain junctures and this is an effort on the part of the City to support the Lafitte Greenway project, by setting an example.	For what year are you requesting the Project? 2016,2017, 2018, 2019, or 2020? Enter amount	
		2016	\$1,070,000.00
		2017	
		2018	
		2019	
	2020		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	270	Department Name	NOPD
Project Name	Re-locate Support Services Lafitte St.	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	2	6	
Protection of Capital Stock	1	3	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	3	9	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Energy Consumption	1	3	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Storm water Management	1	3	
TOTAL Ranking	37	111	

Capital Budget Request Form			
Agency Number	270	Department Name	NOPD
Project Name	HQ Interior renovations and repairs to windows, cladding and interior floors 2-5.	Department Priority Ranking	1
Project Type	Renovation	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	715 S. Broad St.	Council District	B
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Interior of HQ is outdated and has experienced events of window leaks during heavy downpours. Interior renovations would address critical plumbing and electrical deficiencies.		
Five Year Summary	Determination as yet to be made on process going forward. Decision dependent on Engineer's assessment relative to window renovation and additional report as to mechanical and electrical needs.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 3,000,000.00	Proposed Funding Source	General Obligation Bonds
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project is essential to the continued operation of NOPD HQ.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	No. No negative impacts.		
What Benefit(s) will be provided to Public from this project?	Updated and operational infrastructure serves the public by providing a safe and secure area for the day-to-day operation of police functions.	For what year are you requesting the Project? 2016,2017, 2018, 2019, or 2020? Enter amount	
		2016	\$ 1,000,000.00
		2017	\$ 2,000,000.00
		2018	
		2019	
	2020		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	Yes	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	270	Department Name	NOPD
Project Name	HQ Interior renovations and repairs to windows, cladding and interior floors 2-5.	Department Priority Ranking	3
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	3	9	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	3	9	
Public Support	1	3	
Environmental Quality and Storm water Management	1	3	
TOTAL Ranking		36	108

Capital Budget Request Form			
Agency Number	270	Department Name	NOPD
Project Name	NOFD Engine 33/40 & NOPD 4th District Police Consolidated Buildings	Department Priority Ranking	
Project Type	New Construction	Is a Land acquisition needed? (Y/N)	No
Will this project be a permanent immovable improvement?	Yes	Does the request meet the General Obligation Bond requirement?	Yes
Project Address	Lot bounded by the Magellan Canal, Flanders St., Wall Blvd. and Horace St.	Council District	C
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	The original facilities of the NOFD fire station and the NOPD 4th District station are no longer able to service the needs of the community. The land acquisition for the new site is complete; the site will include both parcels bound by Magellan Canal, Flanders St., Wall Blvd. and Horace St.		
Five Year Summary	Land acquisition has been accomplished and most recent indications are that we are in the pre-design phase which was scheduled to be completed 5-24-2015. Estimated completion date is 2017.		
Has an Architect or Engineer prepared drawings for this project?	No	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	No	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 9,996,000.00	Proposed Funding Source	State Capital Outlay and Bond funding
Does this project fall in line with the current Zoning requirements	Yes	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	This project will afford the NOPD to better service the needs of the community.		
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.	A review of area flooding and runoff is currently being done. There is currently no data to decide negative impacts.		
What Benefit(s) will be provided to Public from this project?	This is a permanent structure that affords unfettered access by the general public. It is more centrally located to the citizens of the Fourth District and Council District C.	For what year are you requesting the Project? 2016,2017, 2018, 2019,or 2020? Enter amount	
		2016	\$ 4,500,000.00
		2017	
		2018	
		2019	
	2020		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?		If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Agency Number	270	Department Name	NOPD
Project Name	NOFD Engine 33/40 & NOPD 4th District Police Consolidated Buildings	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	3	9	
Percent of Population Served by Project	3	9	
Relation to adopted Plans	1	3	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	3	9	
Potential for Duplication	2	6	
Availability of Financing	2	6	
Special Need	2	6	
Energy Consumption	2	6	
Timeliness/ External	3	9	
Public Support	3	9	
Environmental Quality and Storm water Management	1	3	
TOTAL Ranking	38	111	

Capital Budget Request Form			
Agency Number	Blank	Department Name	Blank
Project Name		Department Priority Ranking	
Project Type		Is a Land acquisition needed? (Y/N)	
Will this project be a permanent immovable improvement?		Does the request meet the General Obligation Bond requirement?	
Project Address		Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.			
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?		If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)		Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)		Proposed Funding Source	
Does this project fall in line with the current Zoning requirements		If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	For what year are you requesting the Project? 2016,2017, 2018, 2019,or 2020? Enter amount		
	2016		
	2017		
	2018		
	2019		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?			
	If no please discuss required improvements and estimated costs		

Capital Budget Request Priority Rating Form

Capital Budget Request Priority Rating Form			
Agency Number	Blank	Department Name	Blank
Project Name	0	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	1	3	
Operating Budget	1	3	
Life Expectancy of Project	1	3	
Percent of Population Served by Project:	1	3	
Relation to dopted Plans	1	3	
Intensity of Use	1	3	
Scheduling	1	3	
Benefit/ Cost	1	3	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumptom	1	3	
Timeliness/ External	1	3	
Public Support	1	3	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	18	51	

Capital Budget Request Form			
Agency Number	Blank	Department Name	Blank
Project Name		Department Priority Ranking	
Project Type		Is a Land acquisition needed? (Y/N)	
Will this project be a permanent immovable improvement?		Does the request meet the General Obligation Bond requirement?	
Project Address		Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.			
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?		If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)		Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)		Proposed Funding Source	
Does this project fall in line with the current Zoning requirements		If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	For what year are you requesting the Project? 2016,2017, 2018, 2019,or 2020? Enter amount		
	2016		
	2017		
	2018		
	2019		
	2020		
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?		If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Capital Budget Request Priority Rating Form			
Agency Number	Blank	Department Name	Blank
Project Name	0	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	1	3	
Operating Budget	1	3	
Life Expectancy of Project	1	3	
Percent of Population Served by Project:	1	3	
Relation to dopted Plans	1	3	
Intensity of Use	1	3	
Scheduling	1	3	
Benefit/ Cost	1	3	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumptom	1	3	
Timeliness/ External	1	3	
Public Support	1	3	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	18	51	

Capital Budget Request Form			
Agency Number	Blank	Department Name	Blank
Project Name		Department Priority Ranking	
Project Type		Is a Land acquisition needed? (Y/N)	
Will this project be a permanent immovable improvement?		Does the request meet the General Obligation Bond requirement?	
Project Address		Council District	
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.			
Five Year Summary			
Has an Architect or Engineer prepared drawings for this project?		If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)		Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)		Proposed Funding Source	
Does this project fall in line with the current Zoning requirements		If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:			
Does the project improve runoff water quality or reduce the impacts of flooding? If yes, please explain how this is achieved, describing the area that is impacted. If no, please describe any negative impacts, and the area impacted.			
What Benefit(s) will be provided to Public from this project?	For what year are you requesting the Project? 2016,2017, 2018, 2019,or 2020? Enter amount		
	2016		
	2017		
	2018		
	2019		
2020			
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?		If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Capital Budget Request Priority Rating Form			
Agency Number	Blank	Department Name	Blank
Project Name	0	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	1	3	
External Requirements	1	3	
Protection of Capital Stock	1	3	
Economic Development	1	3	
Operating Budget	1	3	
Life Expectancy of Project	1	3	
Percent of Population Served by Project:	1	3	
Relation to dopted Plans	1	3	
Intensity of Use	1	3	
Scheduling	1	3	
Benefit/ Cost	1	3	
Potential for Duplication	1	3	
Availability of Financing	1	3	
Special Need	1	3	
Entergy Consumptom	1	3	
Timeliness/ External	1	3	
Public Support	1	3	
Environmental Quality and Stormwater Management	1	3	
TOTAL Ranking	18	51	

Blank	Blank	Blank	Blank
New			
Construction	Yes	A	1
Renovation	No	B	2
Repairs		C	3
Upgrade		D	4
Feasability			
Study		E	
Equipment			

- | Blank | Blank |
|------------------------------------------------|-------|
| 200 City Council | |
| 210 Mayors Office | |
| 220 Chief Administrative Officer | |
| 230 Law | |
| 250 NOFD | |
| 270 NOPD | |
| 300 Sanitation | |
| 360 Health | |
| 380 Welfare | |
| 399 Retirement | |
| 400 Finance | |
| 450 Property Management | |
| 500 DPW | |
| 550 Utilities | |
| 580 NORD | |
| 600 Unattaced Boards and Commisions | |
| 620 Parks and Parkways | |
| 630 Library | |
| 640 Historic Distisct and Landmarks Commission | |
| 650 Vieux Carre Commision | |
| 655 Alcohol and Beverage | |
| 670 City Planning | |
| 685 Moquito Control | |
| 689 NOMA | |
| 700 Misc | |
| 710 General Services | |
| 750 Housing Urban Development | |
| 770 Training Division | |
| 781 Economic Development | |
| 782 Neighborhood Housing | |
| 799 Intergovernmental | |

800 Judicial
810 District Attorney
820 Coroner
830 Juvenile Court
832 First City Court
834 Civil Court
835 Municipal Court
837 Criminal Court
850 Criminal Sheriff
860 Criminal District Court
870 Registrar of Voters
880 Judicial Retirement
890 Enterprise Funds
892 French Market
893 Upper Porta
894 Delgado Plantation
895 Municipal Yacht Harbor
896 Orleans Parish Commission
897 Rivergate Development
898 Canal St. Development
899 Clearing Fund
900 Aviation

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200 City Council
210 Mayors Office
220 Chief Administrative Officer
230 Law
250 NOFD
270 NOPD
300 Sanitation
360 Health
380 Welfare
399 Retirement
400 Finance
450 Property Management
500 DPW
550 Utilities
580 NORD
600 Unattaced Boards and Commisions
620 Parks and Parkways
630 Library
640 Historic Dististct and Landmarks Commission
650 Vieux Carre Commision
655 Alcohol and Beverage
670 City Planning
685 Moquito Control
689 NOMA
700 Misc
710 General Services
750 Housing Urban Development
770 Training Division
781 Economic Development
782 Neighborhood Housing
799 Intergovernmental
800 Judicial
810 District Attorney
820 Coroner
830 Juvenile Court
832 First City Court
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